Mahanagara Palike

**BRUHAT BANGALORE MAHANAGARA PALIKE**
**Byatarayanapura Division**
**Work Slip: As Per Std Tender Documents**

**Name of Work** Improvements to Roads And Drains at Palannahalli Chokkanahalli Vinayakanagara Dwarakanagara and Surrounding area in ward No-05 Byatarayanapura Sub Division Package-01

**Estimate Amount** 11,00,00,000/-

**Name of Contractor** Sri S.Sathish No.218, 2nd Cross, Nagasandra, Basavanagudi, Bangalore-560028.

**Approved Amount** 104326103.1 (Including GST)

**Tender Premium** 1%

| Sl No | Description of Work | Unit | Qty as per Schedule B | | | Total Qty | Qty as per Actuals upto 125% | | | Qty as per Actuals Above 125% | | | Total | | Difference | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rates | Amount | Executed | Qty | Rates | Amount | Qty | Rates | Amount | Qty | Amount | Excess | Savings | |
| 1 | 2 | 3 | 4 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 10 | 17 | 18 | 19 | 20 |
| 3 | Removing and resetting of footpath slabs complete as per specification and direction of the engineer in-charge of the work | Sqm | 45.00 | 210.91 | 9490.87 | 330.30 | 56.25 | 210.91 | 11863.59 | 274.05 | 210.91 | 57799.39 | 330.30 | 69662.98 | 60172.11 | | |
| 11 | KSRRB M300-14.Excavation for roadwork in all types of soil by machinical means including cutting and loading to tippers, trimming bottomand sides slopes in accordance with requirments of lines grades and cross sections and transportations withn alead of 1.00km and complete as per specifications. MORTH Specification no.301 and 4kms lead for disposal | Cum | 19609.50 | 54.85 | 1075641.86 | 20944.11 | 20944.11 | 54.85 | 1148849.36 | 0.00 | 54.85 | 0.00 | 20944.11 | 1148849.36 | 73207.50 | | |
| 12 | KSRRB M400-17. Providing, Laying, Spreading and Compacting cushed stone aggregates of granite/ trap/basalt to wetmix macadam specifications including pre mixing the materials with water at OMC in mechanical mix plant carriage of mixed materials by tipper to site, laying in uniform layers with paver in sub-base /base coarse on well prepared surface and compacting with vibratory roller to achieve the desired density complete as per specification. | Cum | 16341.30 | 2021.29 | 33030552.03 | 17762.45 | 17762.45 | 2021.29 | 35903112.30 | 0.00 | 2021.29 | 0.00 | 17762.45 | 35903112.30 | 2872560.26 | | |
| 13 | Providing and applying primer coat with S.S bitumen emulsion on prepared surface of granular base such as WMM including cleaning of road surface and spraying primer at the rate of 0.60 kg / sqm using mechanical means complete as per specifications. clause 502 of MORTH V revision. | Sqm | 65365.00 | 28.91 | 1889453.76 | 72594.02 | 72594.02 | 28.91 | 2098417.26 | 0.00 | 28.91 | 0.00 | 72594.02 | 2098417.26 | 208963.50 | | |
| 16 | Providing and laying dense graded bituminous macadam using crushed aggregates of specified grading, premixed with VG30 grade bituminous binder and, transporting the hot mix to work site, laying to the required grade, lavel and allignment, rolling with smooth wheeled, vibratory and tandom rollers to achieve the desired compaction as per MORTH table 500-10 Complete in all respects compete as per specifications MORTH specification No. 507. using 100/120 TPH capacity HMP with sensor paver Gr-ll (50mm to 75mm) with 4.5 % VG-30 Bitumen | Cum | 1794.25 | 6663.41 | 11955831.29 | 3401.10 | 2242.81 | 6663.41 | 14944789.11 | 1158.29 | 6663.41 | 7718166.27 | 3401.10 | 22662955.37 | 10707124.09 | | |
| | Grand Total | | | | | | | | | | | | | | 13922027.45 | | |

**Note: Percentage of Work Slip Over the Sanctioned Estimate= Excess amount over the approved amount/Approved amount x 100**

| | | |
|---|---|---|
| Approved Amount= | 93148306.35 | |
| Excess Amount= | 13922027.45 | |
| Savings Amount= | 13926935.99 | |
| Percentage of Workslip= | Excess Amount / Approved Amount | X 100 |
| Total Percentage of Work Slip= | 14.95 % | |

Contractor

Assistant Engineer

Asst. Executive Engineer

Executive Engineer

ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು,
ಬ್ಯಾಟರಾಯನಪುರ ವಿಭಾಗ,
ಬೃ.ಬೆ.ಮ.ಪಾ. ಬೆಂಗಳೂರು.

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

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